

20% COMPONENT OF THE IRA UTILIZATION

4th QUARTER, CY 2020

Viga, Catanduanes

PROGRAM OR PROJECT	LOCATION	TOTAL COST (Annual)	SB/REPROG	TOTAL APPROPRIATION	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions	REMARKS
						% of Completion	Total Cost Incurred		
<b>SOCIAL DEVELOPMENT</b>									
Additional Funding for Construction of Day Care Center									
Botinagan		1,000,000.00		1,000,000.00		100%	994,065.38		Completed
Tambongon		1,000,000.00		1,000,000.00					
Repair Improvement of Multi-Purpose Building		1,000,000.00		1,000,000.00					
Site Development & Construction of Slaughter House		7,000,000.00		7,000,000.00					
<b>Sub-total</b>		<b>10,000,000.00</b>		<b>10,000,000.00</b>			<b>994,065.38</b>		
<b>ECONOMIC DEVELOPMENT</b>									
Construction of Drainage									
Asuncion		1,000,000.00		1,000,000.00					
San Isidro		1,000,000.00		1,000,000.00					
Rehab. Of Existing Water Supply System-Ananong		500,000.00		500,000.00					
Rep/Improvement/Concreting of Brgy. Roads									
Tambongon		750,000.00		750,000.00					
San Roque		1,000,000.00		1,000,000.00					
Ogbong		1,500,000.00		1,500,000.00					
Concreting of Pathway & Protective Cyclone Wire		200,000.00		200,000.00					
LGU Counterpart to CY 2020 Aid to Municipal Projecrs		336,214.40		336,214.40			332,861.65		on-going
Installation of Solar Street Lights									
<b>Sub-total</b>		<b>6,286,214.40</b>		<b>6,286,214.40</b>	-	-	<b>332,861.65</b>		
<b>ENVIRONMENTAL DEVELOPMENT</b>									
Solid Waste Management Program									
		5,000,000.00		5,000,000.00			1,163,855.57		on-going
<b>Sub-total</b>		<b>5,000,000.00</b>	-	<b>5,000,000.00</b>			<b>1,163,855.57</b>		
			-		-	-			
<b>TOTAL</b>		<b>21,286,214.40</b>	-	<b>21,286,214.40</b>			<b>2,490,782.60</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

GEMMA ISABEL T. OLONAN  
Municipal Budget Officer, OIC

EMETERIO M. TARIN  
Municipal Mayor