

GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
FY 2020

Region : V
Province : Catanduanes
Municipality : Viga

Total GAD Budget : 6,123,000.00
Total GAD Expenditures : 4,734,957.49
FUND UTILIZATION : 81%

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
LOCAL MUNICIPAL HEALTH IMPROVEMENT PROGRAM								
FAMILY PLANNING- Low participation of men on Family Planning (FP) *Men's wrong perception of women's use of FP methods (eg. Jealousy)	*to increase number of male attendees from 50 to 232 male participants to involve in Family Planning	*Kalalakahang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	*organize and conduct KATROPA session to different barangays & other line agencies	*at least 21 brgys out of 31 brgys organized and conducted KATROPA session.	KATROPA Session done	174,000.00	133,840.00	0.00
FAMILY PLANNING- Myth and misconception on FP contraceptive causing couples to negative reaction on its usage	*to increase Contraceptive Prevalence Rate (CPR) from 65% to 85%	*Oplan Check-Up	*conduct Family Planning ugnayan	*923 unmet needs of Women of Reproductive Age (WRA) attended Usapang Series		6,000	0	DUE TO Covid-19 Pandemic
FAMILY PLANNING- Apprehension on the continuity of contraceptive supplies to be provided by LGU	*to provide continuous supplies to sustain users requirements	*Health Services Provision	*Purchase of FP supplies to continuing users & new acceptors to the program	*Provision of FP supplies to couples on the chosen contraceptive device and to 923 unmet need couples.	Purchase Request submitted	40,000	40,000	Delivered
FAMILY PLANNING- Apprehension on the continuity of contraceptive supplies to be provided by LGU	*training enhancement of health personnel	*Health Services Provision	attendance of 1 Doctor 2 Nurses and 7 Midwives on basic FP Seminars	All seminars were attended by health personnel		24,000.00	2,410.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
			Actively motivate FP clients use fertility Awareness Based (FAB) methods to lessen expenses of FP supplies and commodities	2998 Women of Reproductive Age (WRA) participated in the conduct of Oplan check up				
			Provision of printer and scanner		Purchase Request submitted	10,000.00	0.00	with PR not served
POPULATION MANAGEMENT PROGRAM- Responsive Parenthood and Reproductive Health *No permanent transportation facility needed in the conduct Responsible Parenting Movement/Family Development Sessions (RPM/FDS)	*to provide vehicle needed in the conduct of RPM/FDS to different barangays	*Responsible Parenting Movement/Family Development Session (RPM/FDS)	*coordinate on the schedule of RPM/FDS activities to LGU for the provision of transport vehicle	*20 sessions activities schedules				
	To increase 100 couples attending Family Development Session to 200 couples.		Conduct Family Development Sessions (FDS).	200 couples attending Family Development Session (20 barangays)				
			reproduction of iec materials	tarpaulin printing and supplies	PR submitted	6,000.00	2,870.00	done

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
attendance of health workers to attend training on Adolescent Health Youth Development Program (AHYD)	Only 1 health personnel out of 13 personnel attended AHYD	Attendance to training of health personnel	Training of Doctor, Public Health Nurse, Midwives on Adolescent Health Youth and Development Program	Trained 1 Doctor, 2 Nurses and 7 Midwives on AHYD				
			conduct U4U teen trail	attendance of 67 teen parents	Meal and Snacks	18,760.00	18,760.00	Done
No available teen Clinic in the RHU	To provide 1 room for the RHU exclusive for Teen Clinic		Lobby to the Local Chief Executive (LCE) for the provision of well equipped Teen Clinic at the Rural Health Unit					
	To provide lecture to all Junior and Senior High School Students	AHYD Lecture/Forum	Conduct of lectures to 4 high school in the Municipality	attendance of 1,500 enrolles during the conduct of Adolescent Health Youth Development (AHYD) Lecture	Purchase Request submitted	75,000.00	0	Not done due to pandemic
Some health personnel not trained in the conduct of smoking cessation and management of substance abuse			attendance of 1 Doctor 2 Nurses and 7 Midwives for training	trained personnel on smoking cessation				

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
	incentive of MPO's and HEPO					14,400.00	14,400.00	Already given
Increasing Percentage of Teenage pregnancy	To decrease the number of teenage pregnant from 5% to 2% of eligible target		*conduct Adolescent Health Development Forum to all High Schools. *conduct U4U teen trail. *conduct U4U teen trail parents	*U4U teen trail for 4 High School and U4U teen parents for out of school youth. *trained personnel	Snacks and Meals	15,000.00	0	Not done due to pandemic
	*to prevent early sex among teens and to increase the knowledge of youth on delay in sexual debut , preventing teenage pregnancies and avoiding STI			Provision of Tarpaulin	PR submitted	15,000.00	9,106.00	
	Purchase of Medical Supplies, drugs and medicines		Provision of drugs and medicines		PR submitted	150,000.00	149,000.00	
EXPANDED PROGRAM ON IMMUNIZATION PROGRAM	increase number of fully immunized child from 85% to 90%	Target Client List	reaching every barangay (31), tracking of defaulters, follow-up of defaulters	Mop up of defaulters increase the fully immunized from 85% to 90%				
			Masterlisting of eligible children	immunization done on scheduled dates				

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
			Purchase of medicines and supplies	502 target eligible children are given medicine		80,000.00	80,000.00	Delivered
			Purchase/ Reproduction of Mother and child book	Provision to 502 eligible target pregnant women				
MATERNAL AND CHILD CARE- Increased number of pregnant women for 4 Anti-Partum (AP) visit and Post-Partum visit	* increased number of pregnant women for 4 AP visit and Post-Partum visit by 50%	* Target Client List	*masterlisting of Women of Reproductive Age (WRA) & monthly submission of listing of "Tutok Last Menstrual Period (LMP)"	*regular pre-natal visit	Medicines, PR Submitted	5,000.00	5,000.00	Delivered
			*giving of token to pregnant mothers who visited on first trimester (Punto for Punta) attendance to Buntis Congress Symposium and pre-natal check up.	*increase 90% in the performance target on FHSIS 100% attendance of track pregnant for 1st and 2nd quarter	Meals and Snacks, Token	30,000.00	30,000.00	
MATERNAL AND CHILD CARE- Increased number of pregnant women for 4 Anti-Partum (AP) visit and Post-Partum visit	* increased number of pregnant women for 4 AP visit and Post-Partum visit by 50%	* Target Client List	increase 4 AP check up from 50% to 90 %, awareness on the importance of pre-natal through lecture ,Buntis Congress Symposium, household visitation	attendance of pregnant women and post partum mothers increase awareness on the importance of 1000 days of life				

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
					Meals and Snacks	25,000.00	25,000.00	Done
				*purchase of hepa test and STI test, hemoglobin testing kit	Purchase Request submitted	70,000.00	70,000.00	Delivered
MENTAL HEALTH PROGRAM- Unsustainable mental medicines for mentally-ill patients	100% promotion on Mental Health psychological support service to affected individuals, their families , relatives and community	*identification, treatment and management of mentally-il patients	*individual patient profiling , check-up counseling and treatment. *follow-up of patient thru home visitation conducted	*30 patients with mental illness conducted counseling and health teaching to families & patients, follow-up o patients thru home visitation conducted	PR of Menta Drug submitted	50,000.00	50,000.00	Mental Drugs Delivered
Negative attitude of some family and relatives to have regular patients check up at the hospital				gasoline allowance during monitoring	PR submitted	5,000.00	0.00	
TUBERCULOSIS PROGRAM- Poor infection control in BeMONC and TBDOTS facility due to lack of trained utility/personnel	*to integrate infection control measure in our facility by hiring trained utility/personnel/guard/messenger	*BeMONC and TBDOTS Program	*hiring of trained utility, provision of purified Protein Derivative (PPD)	*practice proper infection control in the area/one (1) trained utility hired and one (1) IT encoder for online reporting (Clinicyst, Tsekap, etc.)	Hiring of Casual done	139,751.14	121,906.20	Salary given

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
				Reproduction of Information Education Campaign (IEC)	PR submitted	20,248.96	0.00	
DENTAL PROGRAM- Poor oral Hygiene among children and pregnant women	*to 20% increase percentage of OFC among school children and good oral hygiene in pregnant women.	*Dental Services and mass toothbrushing drill among daycare pupils and pregnant women	*school-based dental visitation and regular prenatal visitation, awareness of mothers on oral hygiene	*practice proper toothbrushing and tooth care	PR submitted	10,000.00	0	Not Served
BLOOD PROGRAM- Increasing causes of maternal deaths due to lack of blood supply	*to attain (230 blood donors) 1% of Total Population	*Mobile Blood Donation	*bloodletting activity & campaign two (2x) times a year	*attendance of blood donors equivalent to one (1%) percent of total population	Purchase Request submitted	85,000.00	85,000.00	Done
				Token for donors	Purchase Request submitted	75,000.00	51,190.00	
PHILHEALTH- Increasing cases of pregnant women not PHIC member that gives birth at the LGU facility	*enrollment of 100% non PHIC members to PHILHealth	*achieve PHIC universal coverage	*tracking and selection of pregnant women vulnerable populace are able to access service to PHILHealth	*non-PHIC member enrolled *BeMONC PHIC accredited				
	To accredit the institution in PHIC	BeMONC (Basic Emergency Maternal Obstetric and Neonatal Care)	PHIC (PhilHealth) Accredited	BeMONC PHIC Accredited		5,000.00	0	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
COMMUNITY-BASED REHABILITATION PROGRAM- Recurring condition of drug positive surendrees and enrollment of new ones	*rehabilitate drug surenderees and bring them back to the mainstream of society	*Community Based Rehabilitation Program	*conduct regular drug testing and treatment of recurring drug-use positive surenderees	Community based rehab (CBR) *intensive-out patient (IOP) *General Intervention(GI) for regular sessions and after		20,000.00	19,550.00	
IEC ON ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)- Inadequate information of constituents regarding AIDS	To educate and provide adequate knowledge and information to local constituents regarding AIDS.	AIDS Awareness and Prevention Program	Provision of HIV screening test for pregnant women		PR submitted	50,000.00	50,000.00	Bidded not yet delivered
NUTRITION PROGRAM								
High incidence of malnutrition in the municipality	*to provide available and accurate data on nutritional status of children in the municipality	*Municipal Nutrition Program	*regular quarterly meeting of MNC and actual survey and updating of records	*updated nutrition records and data	MNC meeting conducted 3 times. OPT report of 0-59 months old updated	18,300.00	18,300.00	Fund for SF reprogrammed to multivitamins & minerals supplementation
High incidence of malnutrition in the municipality	*to improve the nutritional status of 150 malnourished pre-school children	*Supplementary Feeding Programs	*supplementary feeding	*improved nutritional status of 150 malnourished children	Nutritional status of some children improved	41,800	41,800	Fund for SF reprogrammed to multivitamins & minerals supplementation
High incidence of malnutrition in the municipality	*to equip 32 barangay nutrition scholars (BNS) with knowledge about nutrition program	*Capability Building for Barangay Nutrition Scholars	*building trainings/seminars	*attained /gained knowledge about Nutrition Program	32 BNS trained about Nutrition Program	14,400.00	14,400.00	Done

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
High incidence of malnutrition in the municipality	*fully attended nutritional month food fortification day & promotion of healthy lifestyle celebration every July of the year	*Nutrition Month Celebration, Food Fortification Day & Promotion of Healthy Lifestyle Program.	*attendance to nutrition month celebration and promotion of Healthy Lifestyle Program.	*mass participation in the scheduled celebration	Nutrition Month Celebration done by every barangay	25,000.00	24,753.00	Nutrition Month celebration done by every barangay by nutrition information dissemination
High incidence of malnutrition in the municipality	*to orient mothers on proper hygiene and Nutrition and Integrated Community Food Production (ICFP)	*Mother Class	*Attendance of Mother Class regarding ICFP Program	*300 mothers with malnourished children oriented on nutrition & ICFP Program	*Done	18,722.00	15,422.00	Nutrition Month celebration done by every barangay by nutrition information dissemination
High incidence of malnutrition in the municipality	*formulation, coordination and monitoring of nutrition action plans of 31 barangays Nutrition Program (ICFP)	*Nutrition Programs Monitoring and Evaluation	*monitoring and evaluation	*31 Brgy nutrition action plans monitored and evaluated	*31 Brgys monitored, coordinated and mentored about BNAP formulation	15,000.00	14,500.00	Done by clustering some BNC members
High incidence of malnutrition in the municipality	*to provide counterpart incentives to 32 brgy nutrition scholar for their monthly accomplishment and honorarium of designated Municipal Nutrition Action Officer (MNAO)	*provision of LGU counterpart incentives to 32 BNS (PhP 300.00/mo/BNS) and PhP 600.00/mo/ for MNAO)	*monthly BNS reports	*32 BNS regularly submitted their monthly reports	*32 BNS submitted report & provided with LGU counterpart incentives	84,000.00	81,200.00	Done

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
High incidence of malnutrition in the municipality	*to equip the MNAO designate with knowledge on Nutrition Program	*Capacity Building Trainings and Seminars	*attendance to seminar workshops on Nutrition Programs	*1 Designated Municipal Nutrition Action Officer(MNAO) in attendance to trainings and seminars	*Done but limited due to to Covid-19	35,000.00	20,952.00	
High incidence of malnutrition in the municipality	*to promote infant and young child feeding to 80% pregnant and lactating mothers	*conduct Mother's Class on pragnant and lactating mother's of pre-schoolers (PS)	*attendance of pregnant, lactating and mothers of pre-schoolers	*80% of pregnant and lactating mothers & mothers of PS with 0-23 months old attended infant and young child feeding orientation	Pregnant and Lactating mothers attended mother class	28,365.00	28,365.00	
High incidence of malnutrition in the municipality	*dietary supplementation to 80% preganant women to the last trimester for 90 days	*conduct Dietary Supplementation of pregnant women in the last trimester for 90 days	*pregnant women given dietary supplementation in the last trimester	*80 of pregnant women given with dietary supplementation in the last trimester	*Done	319,213	318,712	
High incidence of malnutrition in the municipality	*Workshop to tweak the different livelihood and employment projects	* Conduct workshop to tweak the different livelihood and employment projects	*conduct participatory cooking demo and nutrition counseling using "Idol ko si Nanay" process	*workshop for livelihood and employment projects conducted	*Fund allocated was reprogrammed to orientation of some BNC members	0.00	0.00	Livelihood workshop not conducted due to COVID 19
High incidence of malnutrition in the municipality	*promote good nutrition to 80% of pregnant mothers, lactating mothers & to 0-24 months of pre-school children	*early Childhood Care and Development for first 1000 days	*conduct participatory cooking demo and nutrition counseling using "Idol ko si Nanay" model	*80% of mothers with 0-24 months old participated in cooking demo and nutrition counseling using "Idol ko si Nanay" process	*Mothers Class with cooking demo implemented to some barangays, but put on hold due to Covid-19	200,000.00	199,800.00	Part of the unused fund was reprogrammed to Dietary supplementation to pregnant & lactating women

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
High incidence of malnutrition in the municipality	*Multivitamins and Minerals Supplementation to preschool children	*Provide Multivitamins and Minerals Supplements to malnourish preschool children	*Provide Multivitamins and Minerals Supplements to malnourish preschool children	*improved nutritional status of 150 malnourished children	*Some malnourish preschool children improved their nutritional status	169,200.00	168,454.00	
Absence of Breastfeeding Room	*Establishment of one(1) Breastfeeding Room	*Establishment of Breastfeeding Room	*Establish a functional Breastfeeding Room	*One functional Breastfeeding Room established	*Purchased request was obligated but not delived	50,000.00	0.00	
SOCIAL WELFARE DEVELOPMENT PROGRAMS/PROJECTS/ACTIVITIES								
Moral degraation among young generation such as drug abuse/addiction, theft, rape case, early marriage, prostitution dysfunctional relationship among siblings and teenage pregnancies	*to develop social awareness and to engage in production activities	*Youth Welfare Programs	*Conduct at least 2 seminar on leadership/values formation and hands on skills training	*90% of livelihood opportunities for the youth	90% of youths attended the meeting called by the MSWDO.	100,000.00	2,625.00	Done
Moral degraation among young generation such as drug abuse/addiction, theft, rape case, early marriage, prostitution dysfunctional relationship among siblings and teenage pregnancies	*To enable poor yet deserving Out-of-School Youth (OSY) to informal education system, Alternative Learning System (ALS) and TESDA offered vocational courses	*Education Support Facilities	*screening and offering of ALS and TESDA offered vocational courses	*90% of poor yet deserving OSY availed ALS and TESDA offered vocational courses	50% of ALS Program availed	550,000.00	446,420.00	Done

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Moral degradation among young generation such as drug abuse/addiction, theft, rape case, early marriage, prostitution dysfunctional relationship among siblings and teenage pregnancies	*To enable poor yet deserving secondary education students to earn income while on school breaks	*Special Program for the Employment of Students (SPES)	*screening of poor yet deserving students & offering employment thereof	*90% of poor yet deserving students availed of the program	20 students work on SPES Program	200,000.00	194,836.80	Done
Moral degradation among young generation such as drug abuse/addiction, theft, rape case, early marriage, prostitution dysfunctional relationship among siblings and teenage pregnancies	*to engage in various sports activities and thus focusing attention to more productive endeavors.	*Sports Development Program	*conduct of at least 2 sports activities for the youth every year	*90% of OSY/SY and other youth engaged in various sports activities	*Not served due to pandemic	100,000.00	0.00	OM MSWDO SK
High prevalence of Children and Youth that commits crimes	*to isolate and place them in temporary shelters and provide them with needed social services.	*Diversion Program	*operation of Crisis Center for Children	*100% of Child Conflict with the Law (CICL)	Conducted orientation to selected barangays with high prevalence of CICL	100,000.00	0.00	On-going
High prevalence of Children and Youth that commits crimes	*ten (10) CICL clients provided with basic social services	*payment to DSWD of LGU counterpart	*CICL clients provided with basic social services	*100% of Child Conflict with the Law (CICL)	CICL was referred to DSWD's RRCY for Rehabilitation	100,000.00	11,960.00	On-going

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Abused Women and Children	*to provide financial assistance to abused women and children and make them aware of their rights and privileges	*Women and Children Welfare Program	*Counselling and financial assistance to clients and conduct orientation re: RA 9262 Enhancement of Knowledge and Skills of Women	*augmentation to VAWC clients and organized support group from LGU women	Conducted orientation to 31 barangays Re: R.A. 9262 and celebrated Womens Month Celebration	100,000.00	69,113.00	On-going
Lack of awareness of would be-couples in family life and responsible parenthood	*to increase awareness on parenting capabilities	*Pre-Marriage Counselling	*conduct Pre-Marriage Counselling	*awareness on family life and responsible parenthood of fifty (50) would be couples	Not served due to pandemic	15,000.00	0.00	On-going
Potentially neglected, abused, exploited and abandoned children during part of the day when parents cannot attend to their needs.	*provision of supplemental parental care during part of the day when their parents cannot attend to them	*Day Care Services	*celebration of National Childrens Month	*760 eligible children availed of the program	31 barangays was provided with technical assistance and 760 children was enrolled at Community Development Center	500,000.00	329,354.79	Done
Provision of limited financial assistance to needy individuals and families	*to provide assistance to individuals/families in crisis situation	*Assistance to Individuals in Crisis Situation (AICS)	*assessment of eligibility for financial assistance (medical, burial, educational, food and transportation)	*100% of qualified and needy individuals/families availed of the financial assistance	265 clients was provided with Medical Assistance, Burial, Transportation and Food assistance	1,400,000.00	1,384,431.50	Done

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Provision of hospital assistance to indigent families and admitted at VDH & EBMC	*to extend financial relief to individuals/families patients confined	*LGU Medical Assistance for Viga District Hospital (VDH) & Eastern Bicol Medical Center (EBMC)	*conduct family assessment of eligibility to hospital assistance	*100% of indigent patients admitted at EBMC provided with hospital assistance		100,000.00	0.00	
Provision of services to disabled persons	*to extend wheel chair and other assistive devices to PWD for their mobility	*Disabled Persons Welfare Program	*conduct survey to determine bonifide beneficiaries	*50% of eligible PWDs provided assistance	Qualified persons with disabilities provided with assistance within the 31 barangays.	100,000.00	89,607.00	Done
Inadequate social services to elderly	*to provide elderly persons with social services and given opportunities for their continous development	*Senior Citizens and Elderly Welfare Program	*conduct annual Senior Citizens assembly/elderly celebration	*5,982 Senior Citizens and elderly attendance	5,982 senior citizens was provided with social services needed.	350,000.00	301,838.10	Done
Equal opportunities for Solo Parents	*provision of services to Solo Parents	*Solo Parents Welfare Program	*issuance of ID cards to qualified solo parents	*40% availed of services & given equal oportunities	conducted orientation Re: solo parent Act 8972 and ID card was issued to qualified solo parent.	10,000.00	0.00	Done
Dysfunctional Families	*provision of services to families to prevent them from being Dysfunctional	*Family Welfare Program	*conduct Parent Effectiveness Service (PES) & Empowerment and Reaffirmation Paternal Training (ERPAT)	100% of Dysfunctional Families availed of social services	Dysfunctional Families availed of social services	10,000.00	0.00	Done

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Confinement, Treatment and Rehabilitation of Drug Surrenderees	*declare the 31 barangays of the municipality as drug free	*Community-Based Rehabilitation and After-Care Program	*recommend serrenderees for rehab, treatment & confinement	*all recurring drug positive surrenderees undergoing rehab and treatment	100% drug surrenderees graduated/completed the After Care Program and municipality was declared Drug Free Municipality	75,000.00	0	Done
Absence of livelihood & other opportunities for Drug Surrenderees completed rehab & treatment	*to enable 157 drug surrenderees who completed rehab & treatment to be socially acceptable	*Livelihood Programs for Dug Surrenderees	*Provide activities for drug surrenderees to earn income/source of livelihood	*all qualified and capable drug surrenderees who completed rehab and treatment	100% drug surrenderees was enrolled at TESDA for NC II tile setting and NC II Bread & Pastry training.	75,000.00	0	Done
GRAND TOTAL						6,123,000.00	4,734,957.49	

Prepared by :

CARMEL A. EUBRA, RSW
MSWDO/GAD Focal Person

APPROVED :

EMETERIO M. TARIN
Municipal Mayor

Date :

February 8,2021