

**SUPPLEMENTAL PROCUREMENT PLAN No. 1 FY 2021
MUNICIPALITY OF VIGA, CATANDUANES**

Procurement Program/Project	End User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget(PhP)			Remarks
			Ads/Posting of IB	Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
Supply/Delivery of Office Supplies for 1st Quarter		Public Bidding	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021	Mar 21, 2021	GF	₱ 81,000.00	₱ 81,000.00		
	COA Assessor MPDC						SPF SPF		30,000.00 42,000.00 9,000.00		CDP Preparation
Supply/Delivery of Office Equipment, Furniture & Fixtures for 1st Quarter		Public Bidding	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021	Mar 21, 2021	GF	₱ 189,770.25		₱ 189,770.25	
	Engineering MDRRMO Mayor						MDRRMF			67,050.00 65,620.00 122,720.25	
Catering Services for 1st Quarter		Public Bidding	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021	Mar 21, 2021	GF	₱ 136,000.00	₱ 136,000.00		
	Assessor MSWDO MPDC MPDC MDRRMO MDRRMO MDRRMO						SPF MDRRMF MDRRMF MDRRMF		10,000.00 22,500.00 12,500.00 91,000.00 70,000.00 20,620.00 26,450.00		Senior Citizen MDC CDP Preparation Trainings Meals of ERT MDRRMC Meeting
Repair & Maintenance- Vehicles for 1st Quarter		Public Bidding	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021	Mar 21, 2021	GF	₱ 100,000.00	₱ 100,000.00		
	MPDC						GF-20%DF		100,000.00		
Supply/Delivery of Moulders & Ecobricks for Shredded Solid Waste		Small Value Procurement	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021		TF-DENR	₱ 75,000.00	₱ 75,000.00		
	MPDC								75,000.00		
Supply/Delivery of materials for Improvement of MRF		Small Value Procurement	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021		TF-DENR	₱ 57,990.00	₱ 57,990.00		
	MPDC								57,990.00		
Supply/Delivery of Training Supplies & Materials-1ST Qtr		Small Value Procurement	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021			₱ 22,000.00	₱ 22,000.00		
	MDRRMO						MDRRMF		22,000.00		
Rental of Training Hall and Accomodation - 1st Quarter		Small Value Procurement	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021			₱ 70,000.00	₱ 70,000.00		
	MDRRMO						MDRRMF		70,000.00		

Prepared by:

LEAH MAE T. HIDALGO
BAC Secretariat

Recommending Approval:

ROSELLE C. TURREDA
BAC Chairman

Approved:

EMETERIO M. TARIN
Head of Procuring Entity

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Supply of Materials for Public Information and Educ Campaign		Small Value Procurement	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021			₱ 50,000.00	₱ 50,000.00		
	MDRRMO						MDRRMF		50,000.00		
Repair & Maintenance- Vehicles for 1st Quarter		Public Bidding	Mar 1-8, 2021	Mar 9, 2021	Mar 16, 2021			₱ 73,124.00	₱ 73,124.00		
	MDRRMO						MDRRMF		73,124.00		
Supply/Delivery of Office Equipment, Furniture & Fixtures for 2nd Quarter		Public Bidding	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021	GF	₱ 38,960.00		₱ 38,960.00	
	MPDC									38,960.00	
Repair & Maintenance- Vehicles for 2nd Quarter		Public Bidding	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021	GF	₱ 100,000.00	₱ 100,000.00		
	MPDC						GF-20%DF		100,000.00		
Catering Services for 2nd Quarter		Public Bidding	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021		₱ 40,000.00	₱ 40,000.00		
	Assessor MSWDO MDRRMO MPDC						SPF MDRRMF		10,000.00 17,500.00 50,000.00 12,500.00		Senior Citizen Trainings MDC
Rental of Training Hall and Accomodation- 2nd Qtr		Small Value Procurement	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021		₱ 8,000.00	₱ 8,000.00		
	MDRRMO						MDRRMF		8,000.00		
Supply/Delivery of Supplies for National Resiliency 2nd Qtr		Small Value Procurement	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021		₱ 50,000.00	₱ 50,000.00		
	MDRRMO						MDRRMF		50,000.00		
Supply/Delivery of Office Supplies & Equipment 2nd Qtr		Competitive Bidding	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021		₱ 46,581.00	₱ 46,581.00		
	MDRRMO						MDRRMF		46,581.00		
Repair/Improvement of Multi-Purpose Building	LGU	Competitive Bidding	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021	GF-20%DF	₱ 1,000,000.00		₱ 1,000,000.00	
Vegetation of Closed dumpsite	LGU	Competitive Bidding	April 18-26 2021	April 27, 2021	May 3, 2021	May 10, 2021	GF-20%DF	₱ 1,000,000.00	₱ 1,000,000.00		
Purchase of SWM Equipment	LGU	Competitive Bidding	April 18-26 2021	May 10, 2021	May 17, 2021	May 24, 2021	GF-20%DF	₱ 2,000,000.00		₱ 2,000,000.00	

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Catering Services for 3rd Quarter		Public Bidding	July 18-26, 2021	July 27, 2021	Aug 4, 2021	Aug 10, 2021	GF	₱ 42,500.00	₱ 42,500.00		
	Assessor MSWDO MPDC						SPF		10,000.00 20,000.00 12,500.00		Senior Citizen MDC
Repair & Maintenance- Vehicles for 3rd Quarter		Public Bidding	July 18-26, 2021	July 27, 2021	Aug 4, 2021	Aug 10, 2021	GF	₱ 200,000.00	₱ 200,000.00		
	MPDC						GF-20%DF		200,000.00		
Supply/Delivery of First Aid Kit/ Emergency Bag		Public Bidding	July 18-26, 2021	July 27, 2021	Aug 4, 2021	Aug 10, 2021	MDRRMF	₱ 103,165.15	₱ 103,165.15		
	MDRRMO						MDRRMF		103,165.15		
Installation of Warning Signages		Small Value Procurement	July 18-26, 2021	July 27, 2021	Aug 4, 2021	Aug 10, 2021	MDRRMF	₱ 63,953.91	₱ 63,953.91		
	MDRRMO						MDRRMF		63,953.91		
Purchase of One (1) Garbage Truck	LGU	Competitive Bidding	July 18-26, 2021	July 27, 2021	Aug 4, 2021	Aug 10, 2021	GF-20%DF	₱ 1,000,000.00		₱ 1,000,000.00	
Catering Services for 4th Quarter		Public Bidding	Oct 17-25, 2021	Oct 26, 2021	Nov 9, 2021	Nov 15, 2021	GF	₱ 22,500.00	₱ 22,500.00		
	Assessor MPDC						SPF		10,000.00 12,500.00		MDC
Repair & Maintenance- Vehicles for 4th Quarter		Public Bidding	Oct 17-25, 2021	Oct 26, 2021	Nov 9, 2021	Nov 15, 2021	GF	₱ 100,000.00	₱ 100,000.00		
	MPDC						GF-20%DF		100,000.00		
Construction of Four Storey Viga Municipal Building	LGU	Competitive Bidding	Oct 17-25, 2021	Oct 26, 2021	Nov 9, 2021	Nov 15, 2021	TF	₱ 110,000,000.00		₱ 110,000,000.00	

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